

FY 2004 - FY 2009 PROPOSED CAPITAL TRANSPORTATION PROGRAM
(\$ in 000's)

		FY 2004	FY 2005	FY 2006	FY 2007-2009	FY 2004 - 2009
CTY	PROJECT	AUTHORIZATION	AUTHORIZATION	AUTHORIZATION	AUTHORIZATION	TOTAL AUTHORIZATIONS
I. ROAD SYSTEM						
A. Expressways						
N	I-95, Maryland State Line to SR 1 Interchange	4,000.0	60,000.0			64,000.0
N	I-95 Northbound Ramp to US202		2,000.0	20,900.0		22,900.0
N	I-295 Improvements	2,300.0	500.0		6,600.0	9,400.0
K	SR 1 and SR 8, Partial Interchange, Dover	3,000.0				3,000.0
A	SR 1, South of Dover to South of Chesapeake and Delaware Canal	450.0	60.0			510.0
	Subtotal Expressways	9,750.0	62,560.0	20,900.0	6,600.0	99,810.0
B. Arterials						
K	Alternate US113, Little Heaven to SR 10		500.0	500.0		1,000.0
N	Basin Road, Frenchtown Road to Lancaster Pike	500.0	3,505.0	8,204.0		12,209.0
N	Blue Ball Properties, SR141 and US202 Area Improvements	12,999.0	20,680.0			33,679.0
N	Boyd's Corner and Mt. Pleasant Intersection Improvements	3,000.0				3,000.0
N	Churchman's Crossing Corridor, Improvements	7,347.9	4,973.4	4,700.0	9,460.0	26,481.3
N	City of New Castle, Improvements (SR 9, 3rd Street and 6th Street Intersections)		1,000.0	1,800.0		2,800.0
A	Corridor Capacity Preservation and Advanced Aquisition of Rights of Way	7,500.0	7,500.0	7,500.0	22,500.0	45,000.0
N	Elkton Road, Maryland State Line to Delaware Avenue, Newark	500.0				500.0
K	Governor's Avenue, Webb's Lane to Water Street		4,632.0			4,632.0
N	Lancaster Pike, North of Valley Road to North of Schoolhouse Road	5,400.0				5,400.0
N	Newtown Road, SR896 to SR 72			250.0		250.0
K	SR 1, Frederica Interchange		580.0		1,160.0	1,740.0
K	SR 1, Little Heaven Interchange			1,580.0	3,160.0	4,740.0
S	SR 1, Rehoboth Avenue to North of US 9	3,374.4	18,596.4	3,000.0		24,970.8
S	SR 1, SR 30 Interchange, South of Milford	600.0	1,200.0	4,200.0		6,000.0
K	SR 1, Thompsonville Interchange		1,120.0	2,240.0	7,840.0	11,200.0
N	SR 2, Kirkwood Highway and Red Mill Road Intersection Improvements, Newark		250.0			250.0
N	SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington	500.0				500.0
N	SR 4, Elkton Road to SR896, Newark	500.0				500.0
N	SR 7, North of Valley Road to Pennsylvania Line, Dualization		250.0			250.0
K	SR 8 and Pearson's Corner Road, Dover	100.0				100.0
N	SR 9 and Delaware Street, Intersection Improvements, New Castle		150.0			150.0
N	SR 9 Capacity Improvements, New Castle		250.0			250.0
S	SR 26, US113 to Assawoman Bay	2,825.0	12,200.0			15,025.0
N	SR141 and Barley Mill Road Intersection Improvements		250.0			250.0
N	Summit Bridge Road, at Howell School Road and Denny's Road Intersection	755.0		400.0	5,154.0	6,309.0
S	US 13 and S462 Signal Removal and Service Road, East of Laurel	290.0	290.0	2,320.0		2,900.0
S	US 13 and S468 Service Road Entrance Closure, North of Laurel	50.0				50.0
K	US 13 and SR 15, Median Closure and Lighting Improvements, Viola	100.0				100.0
N	US 13 and SR273 Intersection Improvements, New Castle		750.0			750.0
N	US 13 and US 40 Intesection Improvements		750.0			750.0
K	US 13, Dover Curbing, Gutter, and Landscaping		100.0			100.0
K	US 13, South of Smyrna to North of Smyrna, Curbing, Gutter, and Landscaping	100.0				100.0
N	US 40, Maryland State Line to US 13, Corridor Improvements	13,784.0	16,945.0	13,087.0	19,165.0	62,981.0
S	US113, Milford Curbing, Gutter, and Landscaping			100.0		100.0
	Subtotal Arterials	60,225.3	96,471.8	49,881.0	68,439.0	275,017.1

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		FY 2004 AUTHORIZATION	FY 2005 AUTHORIZATION	FY 2006 AUTHORIZATION	FY 2007-2009 AUTHORIZATION
	C. Collectors				
N	Airport Road and Churchman's Road Intersection		10,948.0		10,948.0
N	Bear-Christiana Road and US 40 Area Improvements			9,738.2	9,738.2
K	Carter Road, Sunnyside Road to Wheatley's Pond Road	772.7	271.2	4,970.4	6,014.3
K	Duck Creek Parkway, Sidewalk and Shoulder Improvements, Smyrna		100.0		100.0
S	S401, Clayton Avenue, Frankford	250.0			250.0
K	SR 15, Airport Road to Holly Hill Road, Milford	1,988.0			1,988.0
S	SR 24, SR 30 to SR 1	8,762.0	11,350.0	15,610.0	36,500.0
S	SR 54, US113 to S 58C	5,019.2	4,000.0	5,220.0	16,270.0
S	Sussex County West / East Improvements	200.0	3,000.0	5,000.0	8,300.0
K	US 13 and Peach Basket Road Intersection, Felton	302.0			302.0
S	US 13, Bridgeville Service Roads		11,138.4		11,138.4
S	US 13, Laurel Intersections Improvements	1,089.6			1,089.6
S	US 13, Seaford Intersection Improvements	1,360.0			1,360.0
N	Wilmington Traffic Calming, Pedestrian, and Transit Improvements	4,880.0	9,800.0		14,680.0
	Subtotal Collectors	24,623.5	50,607.6	40,538.6	61,070.0
	D. Locals				
N	Brackenville Road, Lancaster Pike to Barley Mill Road	1,816.0			1,816.0
N	Choptank Road from Bunker Hill Road to Bethel Church Road	2,258.0	5,460.0		7,718.0
K	Harrington Truck Route	400.0	6,550.0		6,950.0
K	Loockerman Street and Forest Street Transportation Enhancements, Dover	350.0	75.0	2,100.0	2,525.0
N	Mill Creek Road and McKennan's Church Road Intersection Improvements	180.0	1,000.0		1,180.0
N	Mill Creek Road and Stoney Batter Road Intersection		221.0	1,233.0	1,454.0
S	Milton Truck Bypass, SR 5 to SR 30	4,147.7			4,147.7
	Paving Program				
A	Other Paving and Patching	350.0	350.0	350.0	1,050.0
A	Surface Treatment	1,500.0	1,500.0	1,500.0	4,500.0
A	Surface Treatment Conversion	2,000.0	2,000.0	2,000.0	6,000.0
N	Possum Park Road from Possum Hollow Road to Old Possum Park Road	250.0	100.0		2,500.0
S	Rehoboth Avenue Improvements	3,000.0			3,000.0
N	Southern New Castle County Improvements	14,742.0	10,520.0	5,986.6	11,973.0
N	Wilmington Riverfront	6,800.0	4,550.0		3,600.0
	Subtotal Locals	37,793.7	32,326.0	13,169.6	29,623.0

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	E. Bridges					
N	BR 1-001 and BR 1-001A on Rising Sun Road over Brandywine Creek		700.0			700.0
N	BR 1-001B on Kennett Pike over Railroad East of SR141		790.0			790.0
N	BR 1-068 and BR 1-002 on Rockland Road over Brandywine Creek	1,007.4				1,007.4
N	BR 1-155 on Old Capital Trail and BR 1-193 on Newport Road over Red Clay Creek	806.4				806.4
N	BR 1-160 on Maryland Avenue over Little Mill Creek, next to Canby Park	982.5				982.5
N	BR 1-299 on Red Lion Road over Red Lion Creek	305.0				305.0
N	BR 1-307 on River Road over Getty Pipe Line and BR 1-311 on Wrangle Hill Road over Dragon Run Creek	1,000.0				1,000.0
N	BR 1-346 on Old Cooch's Bridge Road over Tributary of Upper Reaches of Christina River	498.3				498.3
N	BR 1-389 on St. Augustine Road, South of Port Penn	536.0				536.0
N	BR 1-506 on Chesapeake City Road over Summit Bridge Road	691.0				691.0
N	BR 1-688 on South Market Street over Christina River	8,400.0				8,400.0
N	BR 1-708 and BR 1-709 on I-95 over Sunset Lake Road and BR 1-711 on Salem Church Road over I-95		3,905.0			3,905.0
N	BR 1-715, BR 1-715A, and BR 1-715D at I-95/SR273 Interchange, near Christiana	8,580.0				8,580.0
N	BR 1-746 on I-95 over Little Mill Creek, near Wilmington		2,270.0			2,270.0
N	BR 1-806, BR 1-807, and BR 1-808 on I-495 over US 13		3,200.0			3,200.0
N	BR 1-820N and BR 1-820S on I-495 over Norfolk Southern, BR 1-821N and BR 1-821S, and BR 1-822N and BR 1-822S on I-495 over AMTRAK / Norfolk Southern, Edgemoor			7,105.0		7,105.0
K	BR 2-010A on SR 6 over Duck Creek, Woodland Beach	815.0				815.0
A	Bridge Preservation Program	3,704.0	5,804.0	3,704.0	13,612.0	26,824.0
A	Bridge Projects	2,478.5	9,558.4	11,828.4	56,800.0	80,665.3
S	SR 1, Bridge over Indian River Inlet	57,000.0				57,000.0
N	Tyler McConnell Bridge, SR141, Montchannin Road to Alopocas Road	2,000.0	20,000.0			22,000.0
	Subtotal Bridges	88,804.1	46,227.4	22,637.4	70,412.0	228,080.9
	F. Other					
K	Camden Wyoming Avenue and Southern Boulevard, Wyoming	672.0				672.0
A	Environmental Improvements	1,710.0	1,433.3	1,350.0	7,550.0	12,043.3
A	Materials and Minor Contracts	2,200.0	2,200.0	2,200.0	6,600.0	13,200.0
A	Multi-modal Improvements	4,400.0	4,400.0	4,400.0	13,400.0	26,600.0
	Paving Program					
A	Pavement Rehabilitations	11,824.0	11,824.0	11,824.0	35,472.0	70,944.0
A	Pavement Resurfacing	24,155.0	24,155.0	24,155.0	72,465.0	144,930.0
A	Pavement Resurfacing - New Technology	500.0	500.0	500.0	1,500.0	3,000.0
	Safety Improvements					
A	Highway Safety Improvement Program (HSIP)			1,441.0	6,000.0	7,441.0
A	Intersection / Signage / Safety Improvements	5,625.0	5,625.0	5,625.0	16,875.0	33,750.0
A	Rail Crossing Safety	725.0	725.0	725.0	2,175.0	4,350.0
A	Traffic Calming Program	1,250.0	1,250.0	1,250.0	3,750.0	7,500.0
A	Transportation Enhancements	9,000.0	9,000.0	9,000.0	27,000.0	54,000.0
	Subtotal Other	62,061.0	61,112.3	62,470.0	192,787.0	378,430.3
	TOTAL ROAD SYSTEM	283,257.6	349,305.1	209,596.6	428,931.0	1,271,090.3

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II. GRANTS AND ALLOCATIONS						
A	Community Transportation Fund	20,100.0	20,100.0	20,100.0	60,300.0	120,600.0
A	Municipal Street Aid	6,000.0	6,000.0	6,000.0	18,000.0	36,000.0
	TOTAL GRANTS AND ALLOCATIONS	26,100.0	26,100.0	26,100.0	78,300.0	156,600.0
III. TRANSIT SYSTEM						
A. Vehicles						
N	Transit Vehicle Expansion, New Castle County	769.3	8,935.4	714.1	2,129.4	12,548.2
S	Transit Vehicle Expansion, Sussex County	384.6	297.1	408.1	1,176.1	2,265.9
K	Transit Vehicle Replacement and Refurbishment, Kent County	2,387.2	862.6	1,881.7	7,434.2	12,565.7
N	Transit Vehicle Replacement and Refurbishment, New Castle County	2,195.6	2,511.5	33,989.6	11,414.6	50,111.3
A	Transit Vehicle Replacement and Refurbishment, Statewide	1,047.7	198.8	297.8	609.5	2,153.8
S	Transit Vehicle Replacement and Refurbishment, Sussex County	1,016.4	728.1	1,841.0	14,921.0	18,506.5
	Subtotal Vehicles	7,800.8	13,533.5	39,132.3	37,684.8	98,151.4
B. Transit Amenities						
A	Bus Equipment	426.5	120.0	108.0	444.0	1,098.5
A	Passenger Facilities - Bus Stop Improvements	215.0	200.0	200.0	600.0	1,215.0
A	Transit Access - Park and Ride Lots	300.0	400.0	400.0	1,200.0	2,300.0
	Subtotal Transit Amenities	941.5	720.0	708.0	2,244.0	4,613.5
C. Rail						
A	Rail Preservation	8,340.6	1,190.7	1,234.1	4,070.3	14,835.7
	Subtotal Rail	8,340.6	1,190.7	1,234.1	4,070.3	14,835.7
	TOTAL TRANSIT SYSTEM	17,082.9	15,444.2	41,074.4	43,999.1	117,600.6
IV. SUPPORT SYSTEM						
A	A. Planning	7,760.7	7,903.0	7,903.0	15,917.6	39,484.4
A	B. Transportation Facilities	9,000.0	3,500.0	1,500.0	4,500.0	18,500.0
A	C. Transit Facilities	12,054.0				12,054.0
A	D. Technology	5,000.0	5,000.0	5,000.0	15,000.0	30,000.0
A	E. Equipment	6,073.0	6,073.0	6,073.0	18,219.0	36,438.0
A	F. Transportation Management Improvements	4,150.0	6,649.0	4,349.0	14,532.0	29,680.0
A	G. Engineering and Contingencies	1,500.0	1,500.0	1,500.0	1,500.0	6,000.0
A	H. E-ZPass Reserve	1,500.0	1,500.0	1,500.0	3,000.0	7,500.0
	TOTAL SUPPORT SYSTEM	47,037.7	32,125.0	27,825.0	72,668.6	179,656.4
	GRAND TOTAL	<u>373,478.2</u>	<u>422,974.3</u>	<u>304,596.0</u>	<u>623,898.7</u>	<u>1,724,947.3</u>